

Public Comment

Public Comment

The 2007 CAPER will be available for public review between September 12, 2008 and September 26, 2008. A hard copy of the CAPER will be on file with the Indiana Office of Community and Rural Affairs and electronic copies will be available on agency websites. Public comments are encouraged and accepted during this period. The public notice announcing the availability of the CAPER was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

HUD Tables

HUD Tables

This attachment contains tables from the HUD Consolidated Plan Management Process (CPMP), including the Needs Tables and the Summary of Specific Objectives workbook. Program year 2007 accomplishment data had been included.

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: \$10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	165	53	32%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				53	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	48	26	54%
	2008					#DIV/0!	
	Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				26	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	244	53	22%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				53	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	35	17	49%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				17	#DIV/0!
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Provide rental and utilities assistance to households at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:\$93,936 ESG	Performance Indicator #1: Assist 300 households who are at-risk of homelessness.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300	978	326%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			978	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide funding to shelters for homeless prevention activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	25	22	88%
	Provide rental, utilities and/or landlord/tenant mediation assistance to 300 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			22	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (4)	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: \$317,668 ESG	Performance Indicator #1: Provide 740 clients with essential services.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	740	16210	2191%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				16210	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide funding to 51 shelters for essential services activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	51	53	104%
				2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL				53	#DIV/0!	
	Fund 51 shelters to provide case management, resource referral and counseling to 740 persons and families who are homeless.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (5)	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: \$57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	3 to 4	3	#VALUE!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			3	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide \$57,000 to emergency shelters and transitional housing providers for accessibility improvements.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (6)	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: \$53,860 HOPWA	Performance Indicator #1: 25 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	25	1442	5768%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			1442	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 25 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (7)	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: \$370,040 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 170 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	170	143	84%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			143	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide case management, resource assistance and housing assistance for up to 12 months to 170 persons at-risk of homelessness and living with HIV/AIDS, Tenant-Based Rental Assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (8)	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: \$221,500 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300	329	110%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			329	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 30 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance (STRMU).			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: \$10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	139	34	24%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			34	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide downpayment assistance for up to 500 households.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	427	794	186%
	Fund the production of affordable rental and homeownership housing. Provide downpayment assistance to up to 500 households.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			794	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Five households with persons with disabilities will be assisted.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	5		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	244	58	24%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				58	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	35	17	49%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				17	#DIV/0!
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Provide operating support to emergency shelters.	Source of Funds #1: \$1.4 million ESG	Performance Indicator #1: Assist 89 shelters with operations.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	89	82	92%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			82	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Enable shelters to provide support to 24,523 clients.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	24523	30012	122%
	Fund operations of 89 shelters to support their assistance of 24,523 unduplicated clients			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			30012	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Assist HOPWA care sites with improvements, utilities and salaries of maintenance crews.	Source of Funds #1: \$16,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	75	30	40%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			30	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Benefit 5 housing units of HOPWA care sites.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	5	5	100%
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			5	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: \$111,200 HOPWA	Performance Indicator #1: Provide services to 125 individuals.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	125	846	677%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			846	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: \$12.6 million CDBG	Performance Indicator #1: Improve 26 infrastructure systems.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	26	32	123%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			32	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities by improving the infrastructure with the Community Focus Fund.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Assist communities with community development projects, including libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.	Source of Funds #1: \$10.3 million CDBG	Performance Indicator #1: 26 miscellaneous community development activities.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	26	31	119%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				31	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide \$1 million of such funding to construct facilities for special needs populations.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	\$1,000,000	\$1,130,427	113%
	Source of Funds #3			2008			#DIV/0!
	2009				#DIV/0!		
	MULTI-YEAR GOAL				1130427	#DIV/0!	
	Provide assistance to communities for 26 community development projects to sustain and improve living environments of low- to moderate-income residents through the Community Focus Fund.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: \$1.4 million CDBG	Performance Indicator #1: 33 planning grants and feasibility studies	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	33	40	121%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			40	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide planning grants to 33 communities to help improve the living environments of low- to moderate-income populations.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: \$1.7 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	3	2	67%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				2	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Fund 2 to 3 downtown revitalization projects.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	2 to 3	0	#REF!
				2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts through the Community Economic Development Fund and the Micro-enterprise Assistance Program.	Source of Funds #1: \$500,000 CDBG	Performance Indicator #3: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	7	5	71%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				5	#DIV/0!

Housing Needs Table				Grantee:		State of Indiana																Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population
				Only complete blue sections. Do NOT type in sections other than blue.																						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan to Fund?	Fund Source							
						Year 1		Year 2		Year 3		Year 4*		Year 5*										Cumulative		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			Goal	Actual	
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	38,394															100%	76510	Y				
			Any housing problems	56.5	21,693										0	0	####				66.4	50803				
			Cost Burden > 30%	55.8	21,424										0	0	####									
			Cost Burden >50%	36.7	14,091										0	0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	46,715																		N			
			With Any Housing Problems	77.3	36,111										0	0	####									
			Cost Burden > 30%	75.0	35,036										0	0	####									
			Cost Burden >50%	56.9	26,581										0	0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	8,815																		N			
			With Any Housing Problems	85.0	7,493										0	0	####									
			Cost Burden > 30%	74.7	6,585										0	0	####									
			Cost Burden >50%	52.6	4,637										0	0	####									
		All other hshld	NUMBER OF HOUSEHOLDS	100%	56,330																		N			
			With Any Housing Problems	74.2	41,797										0	0	####									
			Cost Burden > 30%	73.2	41,234										0	0	####									
			Cost Burden >50%	59.7	33,629										0	0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	49,448																					
			With Any Housing Problems	62.4	30,856										0	0	####									
			Cost Burden > 30%	61.9	30,608										0	0	####									
			Cost Burden >50%	35.0	17,307										0	0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	21,725																		N			
			With Any Housing Problems	77.7	16,880										0	0	####									
			Cost Burden > 30%	76.5	16,620										0	0	####									
			Cost Burden >50%	60.9	13,231										0	0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	5,490																		N			
			With Any Housing Problems	86.6	4,754										0	0	####									
			Cost Burden > 30%	78.8	4,326										0	0	####									
			Cost Burden >50%	61.3	3,365										0	0	####									
		All other hshld	NUMBER OF HOUSEHOLDS	100%	18,610																		N			
			With Any Housing Problems	71.4	13,288										0	0	####									
			Cost Burden > 30%	70.8	13,176										0	0	####									
			Cost Burden >50%	57.1	10,626										0	0	####									

Household Income >30 to <=50% MFI

[illegible]

Household Income >50 to <=80% MFI	
Renter	Owner
Elderly	Elderly
Small Related	Small Related
Large Related	Large Related
All other hshold	All other hshold
Elderly	Elderly
Small Related	Small Related
Large Related	Large Related
All other hshold	All other hshold
Total Any Housing Problem	
Total 215 Renter	
Total 215 Owner	
Total 215	

Housing Needs Table				Grantee:		State of Indiana																				
				Only complete blue sections. Do NOT type in sections other than blue.														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal					
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative										
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD						
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	18,722														100%							
			Any housing problems	52.9	9,904										0	0	####				0					
			Cost Burden > 30%	52.2	9,773										0	0	####									
			Cost Burden >50%	33.5	6,272										0	0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	16,254																					
			With Any Housing Problems	77.7	12,629											0	0	####								
			Cost Burden > 30%	76.1	12,369											0	0	####								
			Cost Burden >50%	55.5	9,021											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	2,452																					
			With Any Housing Problems	83.8	2,055											0	0	####								
			Cost Burden > 30%	78.3	1,920											0	0	####								
			Cost Burden >50%	51.8	1,270												0	0	####							
		All other hshld	NUMBER OF HOUSEHOLDS	100%	17,463																					
			With Any Housing Problems	66.9	11,683											0	0	####								
			Cost Burden > 30%	65.6	11,456											0	0	####								
			Cost Burden >50%	50.9	8,889											0	0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	29,206																					
			With Any Housing Problems	61.9	18,079											0	0	####								
			Cost Burden > 30%	61.2	17,874											0	0	####								
			Cost Burden >50%	32.3	9,434											0	0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	13,154																					
			With Any Housing Problems	75.8	9,971											0	0	####								
			Cost Burden > 30%	74.9	9,852											0	0	####								
			Cost Burden >50%	59.1	7,774											0	0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,124																					
			With Any Housing Problems	87.3	2,727											0	0	####								
			Cost Burden > 30%	78.5	2,452											0	0	####								
			Cost Burden >50%	62.8	1,962											0	0	####								
		All other hshld	NUMBER OF HOUSEHOLDS	100%	10,157																					
			With Any Housing Problems	72.6	7,374											0	0	####								
			Cost Burden > 30%	71.8	7,293											0	0	####								
			Cost Burden >50%	56.5	5,739											0	0	####								

Household Income > 30 to <= 50% MFI																			
Owner	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	16,078													100%	
			With Any Housing Problems	45.9	7,380								0	0	####				0
			Cost Burden > 30%	44.9	7,219								0	0	####				
			Cost Burden >50%	12.3	1,978								0	0	####				
		Small Related	NUMBER OF HOUSEHOLDS	100%	17,455														
			With Any Housing Problems	57.5	10,037								0	0	####				
			Cost Burden > 30%	55.3	9,653								0	0	####				
			Cost Burden >50%	7.2	1,257								0	0	####				
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,768														
			With Any Housing Problems	65.5	2,468								0	0	####				
			Cost Burden > 30%	40.6	1,530								0	0	####				
			Cost Burden >50%	4.8	181								0	0	####				
		All other hshold	NUMBER OF HOUSEHOLDS	100%	13,272														
			With Any Housing Problems	62.3	8,268								0	0	####				
			Cost Burden > 30%	60.2	7,990								0	0	####				
			Cost Burden >50%	13.4	1,778								0	0	####				
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	47,546														
			With Any Housing Problems	27.4	13,028								0	0	####				
			Cost Burden > 30%	26.7	12,695								0	0	####				
			Cost Burden >50%	10.5	4,992								0	0	####				
		Small Related	NUMBER OF HOUSEHOLDS	100%	20,371														
			With Any Housing Problems	60.4	12,304								0	0	####				
			Cost Burden > 30%	59.2	12,060								0	0	####				
			Cost Burden >50%	27.8	5,663								0	0	####				
		Large Related	NUMBER OF HOUSEHOLDS	100%	6,100														
			With Any Housing Problems	71.5	4,362								0	0	####				
			Cost Burden > 30%	59.8	3,648								0	0	####				
			Cost Burden >50%	20.4	1,244								0	0	####				
		All other hshold	NUMBER OF HOUSEHOLDS	100%	10,024														
			With Any Housing Problems	55.3	5,543								0	0	####				
			Cost Burden > 30%	54.2	5,433								0	0	####				
			Cost Burden >50%	27.9	2,797								0	0	####				

Housing Needs Table				Grantee:		State of Indiana																					
				Only complete blue sections. Do NOT type in sections other than blue.																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo- rtionate Racial/ Ethnic Need?	# of Househ- olds in lead- Hazard Housing	Total Low Income HIV/ AIDS Population
				Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal									
Year 1		Year 2				Year 3		Year 4*		Year 5*		Cumulative															
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD							
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	21,479														100%								
			Any housing problems	52.8	11,341									0	0	####					0						
			Cost Burden > 30%	52.1	11,191									0	0	####											
			Cost Burden >50%	34.1	7,324									0	0	####											
		Small Related	NUMBER OF HOUSEHOLDS	100%	19,372																						
			With Any Housing Problems	76.7	14,858									0	0	####											
			Cost Burden > 30%	75.2	14,568									0	0	####											
			Cost Burden >50%	55.8	10,810									0	0	####											
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,086																						
			With Any Housing Problems	84.1	2,595									0	0	####											
			Cost Burden > 30%	77.7	2,398									0	0	####											
			Cost Burden >50%	52.0	1,605									0	0	####											
	All other hshld	NUMBER OF HOUSEHOLDS	100%	19,623																							
		With Any Housing Problems	67.8	13,304									0	0	####												
		Cost Burden > 30%	66.7	13,089									0	0	####												
		Cost Burden >50%	51.5	10,106									0	0	####												
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	31,209																						
			With Any Housing Problems	61.4	19,162									0	0	####											
			Cost Burden > 30%	60.7	18,944									0	0	####											
			Cost Burden >50%	32.2	10,049									0	0	####											
Small Related		NUMBER OF HOUSEHOLDS	100%	13,641																							
		With Any Housing Problems	76.6	10,449									0	0	####												
		Cost Burden > 30%	75.6	10,313									0	0	####												
		Cost Burden >50%	59.8	8,157									0	0	####												
Large Related		NUMBER OF HOUSEHOLDS	100%	3,295																							
		With Any Housing Problems	87.3	2,877									0	0	####												
		Cost Burden > 30%	78.8	2,596									0	0	####												
		Cost Burden >50%	63.3	2,086									0	0	####												
All other hshld	NUMBER OF HOUSEHOLDS	100%	10,802																								
	With Any Housing Problems	73.0	7,885									0	0	####													
	Cost Burden > 30%	72.2	7,799									0	0	####													
	Cost Burden >50%	57.3	6,190									0	0	####													

Household Income > 30 to <= 50% MFI																								
	Owner	Renter	Elderly	NUMBER OF HOUSEHOLDS																100%				
																					0			
				With Any Housing Problems	47.1	8,534													0	0	####			
				Cost Burden > 30%	46.2	8,371													0	0	####			
				Cost Burden >50%	12.5	2,265													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	20,345																		
				With Any Housing Problems	58.2	11,841													0	0	####			
				Cost Burden > 30%	56.2	11,434													0	0	####			
				Cost Burden >50%	7.1	1,444													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	4,303																		
				With Any Housing Problems	65.9	2,836													0	0	####			
				Cost Burden > 30%	41.8	1,799													0	0	####			
				Cost Burden >50%	4.6	198													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	15,420																		
				With Any Housing Problems	63.6	9,807													0	0	####			
				Cost Burden > 30%	61.8	9,530													0	0	####			
				Cost Burden >50%	13.8	2,128													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	50,724																		
				With Any Housing Problems	27.5	13,949													0	0	####			
				Cost Burden > 30%	26.9	13,645													0	0	####			
				Cost Burden >50%	10.6	5,377													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	21,433																		
				With Any Housing Problems	60.9	13,053													0	0	####			
				Cost Burden > 30%	59.7	12,796													0	0	####			
				Cost Burden >50%	28.1	6,023													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	6,523																		
				With Any Housing Problems	71.3	4,651													0	0	####			
				Cost Burden > 30%	60.3	3,933													0	0	####			
				Cost Burden >50%	20.1	1,311													0	0	####			
				NUMBER OF HOUSEHOLDS	100%	10,640																		
				With Any Housing Problems	56.4	6,001													0	0	####			
				Cost Burden > 30%	55.3	5,884													0	0	####			
				Cost Burden >50%	29.4	3,128													0	0	####			

State of Indiana**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory		Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch							
Occupied Units: Renter			221,355	281,140	164,725	667,220	237,429
Occupied Units: Owner			39,245	367,765	1,262,100	1,669,110	299,438
Vacant Units: For Rent		10%	22,210	30,670	11,695	64,575	22,979
Vacant Units: For Sale		2%	2,425	11,705	21,800	35,930	6,446
Total Units Occupied & Vacant			285,235	691,280	1,460,320	2,436,835	566,291
Rents: Applicable FMRs (in \$s)			N/A	N/A	N/A		
Rent Affordable at 30% of 50% of MFI (in \$s)			N/A	N/A	N/A		
Public Housing Units							
Occupied Units			N/A	N/A	N/A	0	N/A
Vacant Units			N/A	N/A	N/A	0	N/A
Total Units Occupied & Vacant			0	0	0	0	0
Rehabilitation Needs (in \$s)			N/A	N/A	N/A	0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	State of Indiana										
					Emergency		Transitional				Data Quality										
1. Homeless Individuals					1,086		1,028		1,238		3,352		(S) statistically reliable sample ▼								
2. Homeless Families with Children					334		381		419		1,134										
	2a. Persons in Homeless with Children Families				921		1,039		1,148		3,108										
Total (lines 1 + 2a)					2,007		2,067		2,386		6,460										
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality										
1. Chronically Homeless					756						443		1,199		(S) statistically reliable sample ▼						
2. Severely Mentally Ill					680				0		680										
3. Chronic Substance Abuse					965				0		965										
4. Veterans					275				0		275										
5. Persons with HIV/AIDS					13				0		13										
6. Victims of Domestic Violence					1,029				0		1,029										
7. Youth (Under 18 years of age)					1,093				0		1,093										
Part 3: Homeless Needs Table: Individuals			Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPE, ESG or Other
						Year 1		Year 2		Year 3		Year 4		Year 5							
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
						Beds	Emergency Shelters		1,188	-1,188	0	0	0	0	0	0	0	0			
Transitional Housing		923	-923	0	0		0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A	
Permanent Supportive Housing		130	-130	0	0		0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A	
Total		0	2,241	-2,241	0		0	0	0	0	0	0	0	0	0	0	####				
Chronically Homeless			1,199	44																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters		852	-852	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Transitional Housing		821	-821	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Permanent Supportive Housing		358	-358	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C, E, A
	Total	0	2,031	-2,031	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **State of Indiana**

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	131,854	0	131,854	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	28,573	0	28,573	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	67,071	0	67,071	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	23,715	16,715	7,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	71,000	0	71,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	50,000	5,662	44,338	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	3,000	927	2,073	0	0	0	901	0	472	0	0	0	0	0	1373	####
	59. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	1,880	1,093	787	0	0	0	0	0	0	0	0	0	0	0	0	####
	Migrant Farmworkers	6,400		6,400											0	0	####
	Total	383,493	24,397	359,096	0	0	0	901	0	472	0	0	0	0	0	1373	####
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	67,071	48,411	18,660	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	87,946	29,215	58,731	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	1067	0	2318	0	0	0	0	0	3385	####
	67. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	0															
	Migrant Farmworkers	0															
	Total	155,017	77,626	77,391	0	0	0	1067	0	2318	0	0	0	0	0	3385	####

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Only complete blue sections.

Community Development Needs				Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: <u>H, M, L</u>	Dollars to Address	<u>Plan to Fund?</u> Y/N	<u>Fund Source</u>
							Year 1		Year 2 (2006)		Year 3 (2007)		Year 4		Year 5		Cumulative						
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)				0	0	0										0	0	#DIV/0!					
02 Disposition 570.201(b)				0	0	0										0	0	#DIV/0!					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			X	0	####			15	12	26	31					41	43	105%	H	\$12,277,678	Y	C
	03A Senior Centers 570.201(c)			X	0	####					X					0	0	#DIV/0!	M				
	03B Handicapped Centers 570.201(c)			X	0	####				X	X					0	0	#DIV/0!	M				
	03C Homeless Facilities (not operating costs) 570.201(c)			X	0	####				X						0	0	#DIV/0!	H		Y		
	03D Youth Centers 570.201(c)				0	0	0			X	X					0	0	#DIV/0!	H		Y		
	03E Neighborhood Facilities 570.201(c)			X		0	####			X	X					0	0	#DIV/0!	M				
	03F Parks, Recreational Facilities 570.201(c)				0	0	0									0	0	#DIV/0!	L				
	03G Parking Facilities 570.201(c)				0	0	0									0	0	#DIV/0!	L				
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0									0	0	#DIV/0!	H			Y	
	03I Flood Drain Improvements 570.201(c)			X		0	####			3	2	X				3	2	67%	H				
	03J Water/Sewer Improvements 570.201(c)			X		0	####			23	33	26	32			49	65	133%	H	\$15,495,594	Y	C	
	03K Street Improvements 570.201(c)			X		0	####									0	0	#DIV/0!	M				
	03L Sidewalks 570.201(c)			X		0	####									0	0	#DIV/0!	L				
	03M Child Care Centers 570.201(c)			X		0	####									0	0	#DIV/0!	M				
	03N Tree Planting 570.201(c)				0	0	0									0	0	#DIV/0!					
	03O Fire Stations/Equipment 570.201(c)			X		0	####			7	7	X	X			7	7	100%	H			Y	
	03P Health Facilities 570.201(c)			X		0	####									0	0	#DIV/0!	H				
	03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0									0	0	#DIV/0!					
03R Asbestos Removal 570.201(c)				0	0	0									0	0	#DIV/0!						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			X		0	####									0	0	#DIV/0!						
03T Operating Costs of Homeless/AIDS Patients Programs			X		0	####			92		89	82			181	82	45%	H	\$1,448,207	Y	E		
04 Clearance and Demolition 570.201(d)					0	0	0									0	0	#DIV/0!					
04A Clean-up of Contaminated Sites 570.201(d)					0	0	0			1	0	0				0	1	#DIV/0!					
Public Services	05 Public Services (General) 570.201(e) (ESSENTIAL SERVICES)			X		0	####			93		X	16210			93	16210	####	H	\$401,612	Y	E	
	05A Senior Services 570.201(e)				0	0	0									0	0	#DIV/0!	M				
	05B Handicapped Services 570.201(e)				0	0	0									0	0	#DIV/0!	H				
	05C Legal Services 570.201(e) (HOMELESS PREVENTION)				0	0	0				X	978				0	978	#DIV/0!	H	\$77,007		E	
	05D Youth Services 570.201(e)				0	0	0									0	0	#DIV/0!	L				
	05E Transportation Services 570.201(e)				0	0	0									0	0	#DIV/0!	M				
	05F Substance Abuse Services 570.201(e)				0	0	0									0	0	#DIV/0!	L				
	05G Battered and Abused Spouses 570.201(e)				0	0	0									0	0	#DIV/0!					
	05H Employment Training 570.201(e)			X		0	####				X					0	0	#DIV/0!	H			Y	
	05I Crime Awareness 570.201(e)				0	0	0									0	0	#DIV/0!					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0									0	0	#DIV/0!					
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0				X	X				0	0	#DIV/0!	H			Y	
	05L Child Care Services 570.201(e)				0	0	0									0	0	#DIV/0!	L				
	05M Health Services 570.201(e)				0	0	0									0	0	#DIV/0!					
	05N Abused and Neglected Children 570.201(e)				0	0	0									0	0	#DIV/0!					
	05O Mental Health Services 570.201(e)				0	0	0									0	0	#DIV/0!					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)				0	0	0									0	0	#DIV/0!					
	05Q Subsistence Payments 570.204				0	0	0									0	0	#DIV/0!					
	05R Homeownership Assistance (not direct) 570.204				0	0	0									0	0	#DIV/0!					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				0	0	0									0	0	#DIV/0!					
	05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0									0	0	#DIV/0!					

06 Interim Assistance 570.201(f)	0	0	0										0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	0	0										0	0	#DIV/0!				
08 Relocation 570.201(i)	0	0	0										0	0	#DIV/0!				
09 Loss of Rental Income 570.201(j)	0	0	0										0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	X	0	###					3	3				3	3	100%	M	\$48,040	Y	E
11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	#DIV/0!				
12 Construction of Housing 570.201(m)	X	0	###					580	106				580	106	18%	H	\$15 mill	Y	C & H
13 Direct Homeownership Assistance 570.201(n)	0	0	0					500	794				500	794	159%	H	\$3,084,918	Y	H
14A Rehab: Single-Unit Residential 570.202	X	0	###										0	0	#DIV/0!	H		Y	C & H
14B Rehab: Multi-Unit Residential 570.202	X	0	###										0	0	#DIV/0!	H		Y	C & H
14C Public Housing Modernization 570.202	0	0	0										0	0	#DIV/0!				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	#DIV/0!				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	#DIV/0!				
14F Energy Efficiency Improvements 570.202	0	0	0										0	0	#DIV/0!				
14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0	#DIV/0!	H			
14H Rehabilitation Administration 570.202	0	0	0										0	0	#DIV/0!				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	#DIV/0!				
15 Code Enforcement 570.202(c)	0	0	0										0	0	#DIV/0!				
16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)	X	0	###					2	2				2	2	100%				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	#DIV/0!				
17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	#DIV/0!				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	#DIV/0!				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	#DIV/0!				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	X	0	###					X	2				0	2	#DIV/0!	H	\$950,000	Y	C
18B ED Technical Assistance 570.203(b)	X	0	###										0	0	#DIV/0!				
18C Micro-Enterprise Assistance	X	0	###					X	5				0	5	#DIV/0!	M	\$350,000	T	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	#DIV/0!				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	#DIV/0!				
19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	#DIV/0!				
19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	#DIV/0!				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	#DIV/0!				
19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	#DIV/0!				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	#DIV/0!				
19H State CDBG Technical Assistance to Grantees	X	0	###					X	2				0	2	#DIV/0!	H	\$42,030	Y	C

20 Planning 570.205		0	0	0					33	40					33	40	121%	H	\$1,539,941	Y	C
HOPWA	21A General Program Administration 570.206	X	0	####					X	X					0	0	#DIV/0!	H	\$735,818	Y	C
	21B Indirect Costs 570.206		0	0	0										0	0	#DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0	0										0	0	#DIV/0!				
	21E Submissions or Applications for Federal Programs 570.206		0	0	0										0	0	#DIV/0!				
	21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0	0										0	0	#DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)		0	0	0										0	0	#DIV/0!				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0	0										0	0	#DIV/0!				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	X	0	####					X	X					0	0	#DIV/0!	H	\$557,500	Y	H
22 Unprogrammed Funds			0	0	0										0	0	#DIV/0!				
HOPWA	31J Facility based housing – development		0	0	0										0	0	#DIV/0!				
	31K Facility based housing - operations	X	0	####			5	15	5	5					10	20	200%	H	\$19,363	Y	A
	31G Short term rent mortgage utility payments	X	0	####			420	1045	221	329					641	1374	214%	H	\$173,112	Y	A
	31F Tenant based rental assistance	X	0	####			137	439	106	143					243	582	240%	H	\$411,885	Y	A
	31E Supportive service	X	0	####			264	462	668	846					932	1308	140%	H	\$167,939	Y	A
	31I Housing information services	X	0	####			32	31	1133	1442					1165	1473	126%	H	\$23,000	Y	A
	31H Resource identification		0	0	0										0	0	#DIV/0!				
	31B Administration - grantee		0	0	0										0	0	#DIV/0!		\$40,041		A
31D Administration - project sponsor			0	0	0										0	0	#DIV/0!		\$24,660		A
Totals			0	0	0	0	0	1093	2049	3390	21050	0	0	0	0	4483	23099	515%			

State of Indiana

Only complete blue sections

[illegible]

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
					401612.37	PY1	PY2	PY3	PY4 *	PY5 *	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE1	Emergency Shelter		1	0			1	PY1	PY1	
					Temporary Housing		0	1			1	0	0	#DIV/0!
	439	PY2	323	116	Private Hsg		58	37			95	PY2	PY2	
					Other HOPWA		1	2			3	94	14	671%
	143	PY3	63	80	Other Subsidy		35	20			55	PY3	PY3	
					Institution		0	1			1	60	6	1000%
	0	PY4	PY4	#VALUE1	Jail/Prison		2	2			4	PY4	PY4	
Short-term Rent, Mortgage, and Utility Assistance					Disconnected		11	3			14	0	0	#DIV/0!
	0	PY5	PY5	#VALUE1	Death		8	3			11	PY5	PY5	
												0	0	#DIV/0!
	0	PY1	PY1	#VALUE1	Emergency Shelter		0	10			10	PY1	PY1	
					Temporary Housing			15			15	0	0	#DIV/0!
	1045	PY2	681	364	Private Hsg		253	153			406	PY2	PY2	
					Other HOPWA		4	0			4	338	16	2113%
Facility-based Housing Assistance	329	PY3	120	209	Other Subsidy		81	0			81	PY3	PY3	
					Institution			1			1	154	47	328%
	0	PY4	PY4	#VALUE1	Jail/Prison		11	7			18	PY4	PY4	
					Disconnected		5	15			20	0	0	#DIV/0!
	0	PY5	PY5	#VALUE1	Death		10	8			18	PY5	PY5	
												0	0	#DIV/0!
Facility-based Housing Assistance	0	PY1	PY1	#VALUE1	Emergency Shelter		0				0	PY1	PY1	
					48039.5		0				0	0	0	#DIV/0!
	15	PY2	13	2	Private Hsg		0				0	PY2	PY2	
					Other HOPWA		0				0	2	0	#DIV/0!
	0	PY3	0	0	Other Subsidy		2				2	PY3	PY3	
					Institution		0				0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE1	Jail/Prison		0				0	PY4	PY4	
Facility-based Housing Assistance					Disconnected		0				0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE1	Death		0				0	PY5	PY5	
												0	0	#DIV/0!